



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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June 12, 2003

IN REPLY PLEASE

REFER TO FILE: **FI-0**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**FLOOD CONTROL DISTRICT FUND
REQUEST FOR APPROPRIATION ADJUSTMENT
ALL SUPERVISORIAL DISTRICTS
4 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY
OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:**

Approve the enclosed request for Appropriation Adjustment for the Los Angeles County Flood Control District Fund.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Due to the Williams Fire and strong winter storms, primarily in March and April, Public Works conducted numerous emergency debris basin cleanouts to prevent damage to property and loss of life. As a result of the emergency operations and previously approved projects, costs for equipment and materials will exceed our previously authorized Services and Supplies appropriation. Additional appropriation authority in the amount of \$11,000,000 is required in the Flood Control District Fund Services and Supplies appropriation to cover equipment and material costs associated with previously approved projects.

Implementation of Strategic Plan Goals

Emergency operations are consistent with the County Strategic Plan Goal of Service Excellence. These emergency operations allow Public Works to provide services to the public in a more responsive manner.

FISCAL IMPACT/FINANCING

To finance this additional emergency work, prior year encumbrance balances in the amount of \$10,000,000 are being canceled thereby freeing reserves to cover these costs. In addition we are requesting a transfer of \$1,000,000 from the Other Charges appropriation to the Services and Supplies appropriation. The Other Charges appropriation surplus is due to lower than anticipated charges for judgments and damages and right of way purchases. This action will provide appropriation for the payment of equipment and material costs associated with previously approved projects and will result in no net County cost increase.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one approved copy of this letter and a copy of the enclosure to this Department and forward one copy to the Auditor-Controller.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

MB:ma

Enc.

cc: Chief Administrative Office
County Counsel

REQUEST FOR APPROPRIATION ADJUSTMENT NO. 690

DEPARTMENT OF PUBLIC WORKS

June 12, 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR

ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2002-03**4-VOTE BUDGET ADJUSTMENT****SOURCES****USES**

Appropriation for Contingency - Cancelled Commitments

Services and Supplies

B07 - PW - 3306 - \$10,000,000

B07 - PW - 47000 - 2000 - \$11,000,000

Other Charges

B07 - PW - 47000 - 5500 - \$1,000,000

JUSTIFICATION

In accordance with the attached Board letter, this adjustment is necessary in order to finance equipment and material costs for previously approved projects and emergency operations for debris basin cleanouts.

DONALD L. WOLFE, Assistant Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR---	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION		
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED): BOARD OF SUPERVISOR:	CHIEF ADMINISTRATIVE OFFICER
NO.		BY	DEPUTY COUNTY CLERK